

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	638
Population	1,877,916

Service Consumption

Annual Passenger Miles	286,565,145
Annual Unlinked Trips	69,589,375
Average Weekday Unlinked Trips	230,525
Average Saturday Unlinked Trips	122,555
Average Sunday Unlinked Trips	80,148

Service Supplied

Annual Vehicle Revenue Miles	25,735,999
Annual Vehicle Revenue Hours	2,064,977
Vehicles Operated in Maximum Service	841
Vehicles Available for Maximum Service	980
Base Period Requirement	304

Financial Information

Fare Revenues Earned \$65,122,528

Sources of Operating Funds Expended

Fare Revenues	( 32%)	\$62,250,719
Local Funds	( 26%)	49,483,952
State Funds	( 34%)	65,426,780
Federal Assistance	( 5%)	9,013,174
Other Funds	( 4%)	6,929,329

Total Operating Funds Expended \$193,103,954

Sources of Capital Funds Expended

Local funds	( 12%)	\$23,842,501
State Funds	( 18%)	35,230,914
Federal Assistance	( 71%)	141,964,526
Other Funds	( 0%)	0

Total Capital Funds Expended \$201,037,941

Summary of Operating Expenses

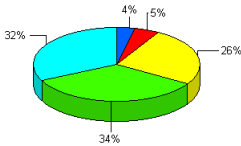
Salary, Wages and Benefits	\$160,876,579
Materials and Supplies	17,440,439
Purchased Transportation	0
Other Operating Expenses	13,356,144
Total Operating Expenses	\$191,673,162

Reconciling Cash Expenditures \$1,430,792

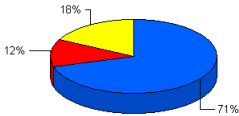
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	841	0	\$28,702,572	\$18,991,101	\$11,303,728	\$5,457,631	\$64,455,032
Light Rail	0	0	\$8,912,889	\$64,916,006	\$21,569,014	\$41,185,000	\$136,582,909
Total	841	0	\$37,615,461	\$83,907,107	\$32,872,742	\$46,642,631	\$201,037,941

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$191,673,162	\$62,250,719	\$64,455,032	286,565,145	25,735,999	69,589,375	2,064,977	237.1	980	4.9	841	2.56	17%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$7.45

Operating Expense  
per Vehicle Revenue Hour

\$92.82

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.67

Operating Expense  
per Unlinked Passenger Trip

\$2.75

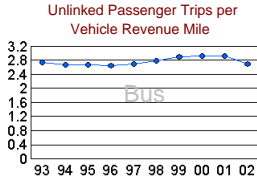
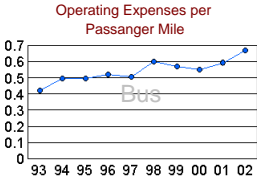
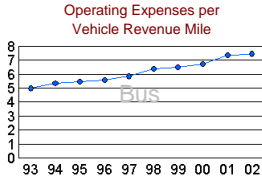
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

2.70

Unlinked Passenger Trips  
per Vehicle Revenue Hour

33.70



1 Purchased transportation in the agency's report only  
2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service